

OREGON BOARD OF OPTOMETRY
July 1, 2003 - June 30, 2005 Biennium Budget

REVENUE

2200 LICENSING FEES

0184 Additional Office	30,400
1520 Annual Renewal - Active	232,360
1521 Annual Renewal - Inactive	94,680
1831 Disciplinary	43,960
1846 Continuing Education	25,120
Total Licensing Fees	<u>426,520</u>

2300 MISCELLANEOUS FEES

1765 License Verifications	3,000
1774 Miscellaneous Revenue	700
1792 Interest Income	6,000
Total Miscellaneous Fees	<u>9,700</u>

2400 OTHER FEES

1225 Wall Certificate	1,800
1292 New License Application	15,600
1293 TPA Certification Application	450
1294 Endorsement Application	3,500
1295 Jurisprudence Exam	3,750
1296 Reactivation Application	400
1297 Reinstatement Application	600
1810 Late Payment	11,200
1811 Civil Penalties	8,000
Total Other Fees	<u>45,300</u>
Total Revenue	<u><u>481,520</u></u>

EXPENDITURES

3100 PAYROLL & PAYROLL EXPENSES

3110 Payroll	235,267
3200 Payroll Expenses	104,066
Total Payroll & Payroll Expenses	<u>339,333</u>

6000 SERVICES AND SUPPLIES

6010 In-State Travel	7,750
6050 Out-Of-State Travel	1,200
6080 Office Expense	23,665
6174 Telecommunications & Technology	9,250
6220 Professional Development	750
6435 Professional Services	5,000
6440 Attorney General Legal Fees	32,102
6451 Audit Charges	6,000
6456 Insurance	4,250
6523 Other Services	250
6532 Bank Service Charges	720
6498 Intra-Agency Charges	500
6612 Facilities Rent	45,750
6960 Expendable Property	5,000
Total Services and Supplies	<u>142,187</u>
Total Expenditures	<u><u>481,520</u></u>