

OREGON BOARD OF OPTOMETRY
July 1, 2005 - June 30, 2007 Biennium Budget

REVENUE

2200 LICENSING FEES	
0184 Additional Office	31,200
1520 Annual Renewal - Active	290,425
1521 Annual Renewal - Inactive	93,600
1831 Disciplinary	45,675
1846 Continuing Education	26,100
Total Licensing Fees	487,000
2300 MISCELLANEOUS FEES	
1765 License Verifications	2,600
1774 Miscellaneous Revenue	700
1792 Interest Income	2,500
Total Miscellaneous Fees	5,800
2400 OTHER FEES	
1225 Wall Certificate	1,800
1292 New License Application	15,900
1293 TPA Certification Application	2,725
1294 Endorsement Application	2,500
1295 Jurisprudence Exam	3,000
1296 Reactivation Application	400
1297 Reinstatement Application	600
1810 Late Payment	11,200
1811 Civil Penalties	8,000
Total Other Fees	46,125
Total Revenue	538,925

EXPENDITURES

3100 PAYROLL & PAYROLL EXPENSES	
3110 Payroll	276,189
3200 Payroll Expenses	139,578
Total Payroll & Payroll Expenses	415,767
6000 SERVICES AND SUPPLIES	
6010 In-State Travel	8,000
6050 Out-Of-State Travel	1,200
6080 Office Expense	27,775
6174 Telecommunications & Technology	7,250
6220 Professional Development	750
6435 Professional Services	5,000
6440 Attorney General Legal Fees	31,600
6451 Audit Charges	3,500
6456 Insurance	5,800
6523 Other Services	250
6532 Bank Service Charges	720
6498 Intra-Agency Charges	500
6612 Facilities Rent	40,612
6960 Expendable Property	5,000
Total Services and Supplies	137,957
Total Expenditures	553,724